

## CABINET 4 JUNE 2018

## CONSULTATION ON THE CLOSURE OF NORTHFIELD SCHOOL

## ADDENDUM

## Report by Director of Children's Services

## Correction of Financial Implications Section

1. The published report included errors on the potential additional revenue costs referred to in paragraph 22 and the subsequent table. This addendum corrects that information.
2. After 2018/19, the additional cost per year of Option A is estimated to be £1.812m, for Option B it is £0.113m.

		OPTION A	OPTION B
Revenue Costs	Current budget	Alternate suitable provision	Current provision at Northfield
	£'000	£'000	£'000
Yr 1 - 2018/19 (from September)	858	2,269	955
Yr 2 - 2019/20	1,471	3,595	1,584
Yr 3 - 2020/21	1,471	3,216	1,584
Yr 4 - 2021/22	1,471	3,040	1,584
Total cost to 2021/22	5,272	12,120	5,708
Additional cost		6,848	436
Additional cost Yr 1 2018/19		1,411	97
Additional cost p.yr (average) Yr 2 - 4		1,812	113

LUCY BUTLER  
Director for Children's Services

Contact Officer for addenda: Lorna Baxter – Director of Finance

June 2018